

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

10/11/07  
Resolution  
Austin Water Utility

**DESCRIPTION:**

Approve ratification of a contract with KST ELECTRIC LTD, Manor, TX, for the emergency repairs to a wastewater lift station for the Austin Water Utility in an amount not to exceed \$149,483.

**FINANCIAL INFORMATION:**

Project Name: Great Hills Lift Station Elect. Imps.  
Fund: 4330  
Department: 2307  
Unit: 8282

Current Appropriation	\$	250,000.00
Unencumbered Balance	\$	250,000.00
Less Outstanding Commitments		0.00
Amount of This Action		<u>(149,483.00)</u>
Remaining Balance	\$	<u><u>100,517.00</u></u>

Utility Finance: \_\_\_\_\_

David Anders, Assistant Director of Finance and Business Services

Date: \_\_\_\_\_

10/1/07